

## Schools Forum Forward Plan 2023/24

<b>12<sup>th</sup> July 2023</b>	<b>I</b>	2022/23 Revenue Outturn Report
	<b>I</b>	2023/24 Revenue Monitoring Report
	<b>I</b>	DSG Management Plan / Safety Valve Update
	<b>I</b>	2024/25 DSG Budget Update
	<b>I</b>	2024/25 Consultation Arrangements
	<b>I</b>	Update from BEP
<b>11<sup>th</sup> October 2023</b>	<b>I</b>	2023/24 Revenue Monitoring Report
	<b>I</b>	DSG Management Plan / Safety Valve Update
	<b>I</b>	2024/25 DSG Budget Update
<b>6<sup>th</sup> December 2023</b>	<b>I</b>	2023/24 Revenue Monitoring Report
	<b>I</b>	DSG Management Plan / Safety Valve Update
	<b>D</b>	2024/25 Draft Schools Block Budget
	<b>D</b>	2024/25 Proposed De-delegated Budget
	<b>I</b>	2024/25 Draft High Needs Block Budget
	<b>D</b>	2024/25 Draft Central Schools Services Block Budget
<b>10<sup>th</sup> January 2024</b>	<b>I</b>	2023/24 Revenue Monitoring Report
	<b>I</b>	DSG Management Plan / Safety Valve Update
	<b>D</b>	2024/25 Proposed Schools Block Budget submission
	<b>C</b>	2024/25 Final High Needs Block Budget
	<b>D</b>	2024/25 Draft Early Years Budget
	<b>D</b>	2024/25 Final Central Schools Services Block Budget
<b>13<sup>th</sup> March 2024</b>	<b>I</b>	2023/24 Revenue Monitoring Report
	<b>I</b>	DSG Management Plan / Safety Valve Update
	<b>D</b>	2024/25 Final Early Years Budget

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